

F.No.10 (3)/2019-NHM-I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated 6th Dec, 2019

To,

Dr. K. Senthil Raj
Mission Director
National Health Mission
State Health Society
359, Anna Salai, Teynampet
Chennai- 600 006

Subject: Administrative approval of Supplementary PIP 2019-20 for the state of Tamil Nadu – Reg.

This is with reference to the revised supplementary PIP for the FY 2019-20 submitted by the state of Tamil Nadu for an amount of Rs 52.56 crore vide Letter Ref. No. 8160/SHS/P5/2018 dated 17th November 2019.

2 In this connection, administrative approval of competent authority of Rs 38.41 Crore is conveyed to the state of Tamil Nadu for FY 2019-20 as under:

3 The summary of Approved proposals for Supplementary PIP for FY 2019-20 is given below:

	Budget Head	Proposed 2019-20 (Rs. In Lakhs)		Approved 2019-20 (Rs. In Lakhs)	
		NHM	NUHM	NHM	NUHM
A	Supplementary ROP	4272.79	984.07	3348.12	492.47
	Total	5256.86		3840.59	

4 The detailed particulars of the approvals are given in Annexure.

FMR		Budget Head	Proposed 2019-20 (Rs. In Lakhs)		Approved 2019-20 (Rs. In Lakhs)		Annexure - NHM
			NHM	NUHM	NHM	NUHM	
1	U.1	Service Delivery - Facility Based	100.00	0.00	100.00	0.00	I
2	U.2	Service Delivery - Community Based	471.00	78.88	471.00	18.00	II


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FMR		Budget Head	Proposed 2019-20 (Rs. In Lakhs)		Approved 2019-20 (Rs. In Lakhs)		Annexure - NHM
			NHM	NUHM	NHM	NUHM	
3	U.3	Community Interventions	5.00	0.00	4.50	0.00	III
4	U.4	Untied Fund	0.00	0.00	0.00	0.00	
5	U.5	Infrastructure	236.00	0.00	26.00	0.00	IV
6	U.6	Procurement	2298.60	0.00	2126.60	0.00	V
7	U.7	Referral Transport	0.00	0.00	0.00	0.00	
8	U.8	Service Delivery - Human Resource	1.50	672.74	0.00	474.47	VI
9	U.9	Training & Capacity Building	106.05	0.00	106.05	0.00	VII
10	U.10	Review, Research, Surveillance & Surveys	0.00	0.00	0.00	0.00	-
11	U.11	IEC/BCC	305.95	0.00	200.47	0.00	VIII
12	U.12	Printing	19.00	0.00	19.00	0.00	IX
13	U.13	Quality Assurance	540.67	81.79	110.00	0.00	X
14	U.14	Drug Warehousing and Logistics	0.00	0.00	0.00	0.00	-
15	U.15	PPP	0.00	0.00	0.00	0.00	-
16	U.16	Programme Management	5.32	0.00	0.80	0.00	XI
17	U.17	IT Initiatives for strengthening Service Delivery	183.70	0.00	183.70	0.00	XII
18	U.18	Innovations (if any)	0.00	150.65	0.00	0.00	-
Total			4272.79	984.07	3348.12	492.47	
Grand Total			5256.86		3840.59		

5 For FY 2018-19, the GoI release and total expenditure for the state of Tamil Nadu (as per Finance Division, GoI) is shown below:

Rs in Crore

S. No.	Pool	GoI Release	Total Expenditure
A	NRHM-RCH Flexible Pool	607.02	1641.22
a	RCH Flexipool	245.80	377.80
b	HSS Mission Flexipool	361.22	1263.42
B	NUHM	91.70	121.55
C	Flexible pool for DCPs	91.47	90.10
D	Flexible Pool for NCD	30.36	84.56
E	IM	659.15	595.98
Total		1479.71	2533.41


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6 The summary of total approvals, with this approval of Supplementary PIP 2019-20 is:

S.No.	Particulars	Rs. In Crore
1.	Revised GoI Share with disincentivisation (Rs. 5.90 Crore) and Additional Allocation (Rs. 43.43 Crore)	1328.84
2	State Share (40%)	877.03
3	Uncommitted Unspent Balance (as communicated by State)	Nil
4	Eligible Amount of Resource Envelope: Grand total RE - less (IM+KG) (IM Rs 475.86 Crore and Imm. Kind Grants Rs. 73.48 Crore)	1656.53
5	Maximum Permissible Resource Envelope (excluding IM Rs 475.86 Crore and Imm. Kind Grant Rs. 73.48 Crore) including Uncommitted unspent balance	2070.66
6	Maximum Permissible Resource Envelope (including IM Rs 475.86 Crore and Imm. Kind Grant Rs. 73.48 Crore) including Uncommitted unspent balance	2620.00
7	Total amount approved in Main RoP approval & earlier Supplementary Approval of 0.64 Crore for FY 2019-20, and including IM and Immunization Kind grants	2618.40
8	Cushion available against Maximum Permissible resources for FY 2019-20	1.60
9	Amount approved vide this Supplementary PIP for FY 2019-20	38.41
10	Total amount approved in FY 2019-20 including this Supplementary PIP (including IM and Immunization Kind grants)	2656.81
11	Cushion available against RE & Permissible amount, after supplementary PIP approvals	Nil (-36.81)

7 With the above approvals, the total amount approved for FY 2019-20 stands at Rs. 2656.81 crore. The approval is accorded to the State subject to the condition that the enhanced approval does not entitle the State to enhance Resource Envelope and the State would have to undertake the approved activities from within the existing Resource Envelope for FY 2019-20.

8 All conditionalities outlined in the Main RoP/ Administrative approval for FY 2019-20 are applicable to this supplementary approval for FY 2019-20 unless stated otherwise.

Yours faithfully



N. Yuvaraj

Director (NHM)

Annexure I - Service Delivery – Facility Based

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	100.00	1.00	100.00	Rs 100 Lakhs approved for secondary tertiary care. State to follow RBSK Model Procedure and costing guidelines. Expenditure is as per actuals.	100.00

Annexure II - Service Delivery - Community Based

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
2.2.3	Mobility support for RBSK Mobile health team	0.60	785.00	471.85	Rs 471 Lakhs approved for 785 vehicles (770+15 Chennai corporation) as per approved rate in RoP FY 2019-20. Each vehicle to display RBSK visibility branding as developed by GoI, State rules and regulation for vehicle hire is applicable. Each vehicle to maintain log book regarding daily distance travelled and purpose. State to ensure daily mobility of these teams at Schools and AWCs as per RBSK guidelines and micro plan of each team.	471.00


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Annexure III - Community Interventions

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
3.3.4	Any other (please specify) Formation of Patient support Group	5.00	1	5.00	Rs 4.5 Lakhs approved @ Rs 150 per PSG meeting for 1000 villages for 3months. State may share the detailed proposal based on experiences of meetings in main PIP 2020-21	4.50

Annexure IV - Infrastructure

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
5.1.1.1.a	District Hospitals (As per the DH Strengthening Guidelines)- Additional building at Mannargudi DH	15.00	1	15.00	Not approved as there is no activity details about what the state would do for infrastructure upgradation. Also, the proposal is not in line with DH strengthening guideline.	0.00
5.1.1.1.b	SDH- Additional buildings will be provided to Government Hospitals at Bhavani, Rasipuram, Kumarapalayam, Papanasam, Kolarpatti, Thondamathur, Bodinayakkanur, Edappadi and Arani and Government District Headquarters Hospital, Mannargudi	15.00	9	135.00	Not approved. The performance of 9 hospitals varies from 1 delivery/ month and 18 IP/ day to 87 deliveries/ month to 94 IP/day. There are 4 hospitals, who are conducting <8 deliveries/month. There is no activities indicated only lumpsum fund has been asked which cannot be approved.	0.00
5.1.1.2.1	Others - Upgradation / Renovations- Transgender clinic at Coimbatore, Trichy and Salem Apex Hospital	20.00	3	60.00	Pended. Ideally, all the hospitals should have equitable access without any discrimination to all sexes including transgenders. However, if clinic is needed to cater to specific needs of transgender population, naming the clinic as transgender clinic is not	0.00


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New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
					advisable. The state may need to relook into the proposal and then submit it in main PIP	
5.3.14	Civil Works under RNTCP- Additional building to TB Snatorium Tambaram.	26.00	1	26.00	Rs 26 Lakhs approved for the said activity. Total cost: RS 260 Lakhs.105 of cost approved this year	26.00
5.3.18	Any other (please specify)- Renovation of National Polio Laboratory at King Institute, Giudy	8.00	1	8.00	Pended	0.00

Annexure V - Procurement

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
6.1.1.1.b	Procurement under LaQshya	66.60	1	66.60	Rs 66.6 lakhs approved for procurement of labour delivery recovery bed @ Rs 0.90 lakhs LDR beds for 74 beds under LaQshya	66.60
6.1.1.1.d	Any other equipment (please specify)-	245.00	8	1960.00	Rs 1960.00 approved for Equipment for Dindigul, Thiruvallur, Myladuthurai, Krishnagiri MCH wings and Chengalpet, Tiruvannamali, Vellore, Thanjavur MCH CEmONC upgradation blocks	1960.00
6.2.14.1	Laboratory Materials	100.00	1	100.00	Rs 100 Lakhs approved for Laboratory Logistics for prevalence survey (NIRT)	100.00
6.3.1	Any other (please specify) -Drugs for Transgender clinic at Salem, Trichy, Madurai, Chennai and Coimbatore	4.40	5	22.00	Not approved	0.00
6.4.2	Free Radiological services - Procurement of digital X ray to 3 SDH	50.00	3	150.00	Not approved as there is no activity indicated. It is not clear in the proposal whether a radiologist is available for interpreting the X- rays.	0.00

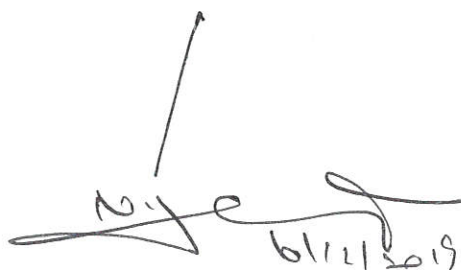

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New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
					Ideally high cost services like MRI should be outsourced and the providers can be paid on the basis of per case. Proposal needs to be revised.	

Annexure VI - Human Resource – Service Delivery

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
8.1.3.10	Others - Plastic surgeon salary for Transgender clinic	1.00	1	1.00	Prima facie these services are not part of IPHS. Not recommended	0.00
8.1.7.2.f	Audiologist & speech therapist	1.20		00.00	Activity is approved for revised remuneration for 34 Audiologist and Speech Therapist in DEICs @ Rs 20000 pm for 6 months. Rs 29.80 lakhs has already been approved in main PIP. Balance amount is approval in principle.	0.00
8.1.13.2	Psychologist			0.00	In Principle approval of balance amount (18000 – 13650) is approved Psychologist & Social worker salary	0.00
8.1.13.8	Social Worker	0.10	5	0.50	Pended. The whole Transgender clinic proposal to be reframed	0.00
8.4.10	Others (please specify)	0.0025		00.00	Not approved for incentive to dental assistant for oral pre-cancer screening. Screening at this level should be done by a dentist.	0.00


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Annexure VII - Training

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
9.5.1.23	Training of MOs/SNs	50.00	1	50.00	Rs 50 Lakhs is approved for GDM training and workshop at State level and District level. State to follow the revised RCH norm and GDM guidelines.	50.00
9.5.1.25	Other maternal health trainings (please specify) - Congenital Anomaly Scan Training to MO.	2.5605	10	0.00	Not approved. The proposal is not as per the Six Months training Rules 2014 under which comprehensive ultrasound training with defined curriculum has been prescribed.	0.00
9.5.2.3	Micronutrient Supplementation Programme (cost of activities except cost of procurement of supplements) (trainings only)	0.0045	11123	50.0535	Rs 50.0535 Lakhs is approved for AMB	50.05
9.5.1.1.9	Any other (please specify)	6.0	1	6.0	Rs 6 Lakhs approved for NRCP training	6.00

Annexure VIII - IEC/BCC

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	2.56	39	100.0	Rs 100 Lakhs for recommended for approval for conducting 123 Health Melas at 39 Parliamentary constituencies, with the conditionality that Preventive, promotive and wellness component of the health through HWC needs to be emphasized.	100.00
11.4.1	Media Mix of Mid Media/ Mass Media	86.00	1	86.00	Rs 43 Lakhs (50% of the proposed amount) approved for GDM activities	43.00
11.4.3	Any other IEC/BCC activities (please specify)	0.0023	43456	99.95	Rs 49.9 Lakhs (50% of proposed amount) approved for AMB activities	49.975


6/11/2017

(V)

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
11.24.5.1	IEC for Transgender clinic	5.00	1	5.00	Pended. The whole proposal to be reframed	0.00
11.24.5.2	IEC for NRCP	15.00	1	15.00	Rs 7.5 Lakhs (50% of the amount proposed) approved for NRCP IEC activities	7.50

Annexure IX - Printing

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
12.1.5	Any other (please specify)- GDM Module cost		7000	14.00	Rs 14 lakhs approved for printing of 7000 GDM modules @ Rs 200/module	14.00
12.17.2	Any other (please specify)- Printing of formats and registers for NRCP	5.00	1	5.00	Rs 5.00 Lakhs approved for printing of formats and registers for NRCP	5.00

Annexure X - Quality Assurance

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
13.2.1	Assessments	100.0	1	100.00	Rs 100 Lakhs approved for Assessments	100.00
13.2.4	Contingencies	10	1	10	Rs 10 Lakhs approved for the said activity	10.00

Annexure XI - Programme Management

New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
16.8.1.4.2	State Level HR: Consultants/ Programme Officers	0.40	3	1.20	1. Approved post of 2 Consultants for Climate Change Program with qualification as Post Graduate in PSM with 2-3 yrs exp @ Rs 40,000 per month for one month as proposed	0.80


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New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
					by state. 2. 1 Post of consultant for NRCP is not approved	
16.8.1.4.9	Data Entry Operation	0.12	1	0.12	The post of DEO for NRCP is not approved	0.00
16.3	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis	4	1	4	In principle approval for Surveillance and monitoring of NRCP is approved. To be managed under 16.1.1	0.00

Annexure XII - IT Initiatives

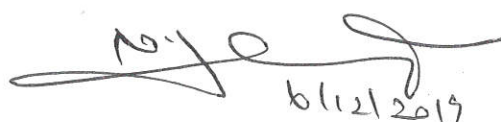
New FMR	Particulars	Unit Cost (Rs. Lakhs)	Quantity	Proposed Budget (Rs. in Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
17.2	Telemedicine/teleconsultation facility at H&WC	183.7	1	183.7	Rs 183.7 Lakhs approved for Telemedicine, subject to Gap analysis. State is requested to do gap analysis of all the spokes and hubs, and infrastructure to be set up as per gap analysis and Telemedicine guidelines issued by GoI.	183.70


 6/11/2015

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Table 1– Non Metro: Rest of Tamil Nadu

New FMR	Particulars	Quantity/ Target	Budget (Rs. Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
U.2	Service Delivery - Community Based		78.88		18.00
U.2.1	Mobile Units		50.88		18.00
U.2.1.1	Mobile Medical Units (MMU) / Mobile Health Units (MHU)	10	32.88	Ongoing activity- Pended increase in costing of procurement and fabrication of 10 MMUs . State may propose in main PIP FY 2020-21	0.00
U.2.1.2	Others	20	18.00	Ongoing activity- Rs. 18 Lakhs approved for mobility support for 20 MHTs in 8 Corporations for 3 months @ Rs.30000 per months under RBSK program. In main Rop Rs. 54 lakhs was approved in ROP 2019-20 for 20 Mobile Health Units for 3 quarters.	18.00
U.2.3	Outreach activities		28.00		0.00
U.2.3.2	Special outreach camps in slums/ vulnerable areas	280	28.00	Ongoing activity- Not approved due to Resource Envelope constraints	0.00
U.8	Service Delivery - Human Resource		337.61		328.54
U.8.1	Human Resources		337.61		328.54
U.8.1.1	ANMs/LHVs		57.13		57.13
U.8.1.1.1	UPHC	742	57.13	Ongoing activity. Approved for 742 ANMs @ Rs. 10450 /month for one month as per State proposal. Amount approved as per State proposal. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	57.13
U.8.1.2	Staff nurse		159.88		151.89
U.8.1.2.1	UPHC	1142	159.88	Ongoing activity. Approved for 1142 Staff Nurse @ Rs. 13300 /month for one month as per State proposal. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	151.89
U.8.1.3	Lab Technicians		28.50		28.43



New FMR	Particulars	Quantity/ Target	Budget (Rs. Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
U.8.1.3.1	UPHC	285	28.50	Ongoing activity. Approved for 285 LTs @ Rs. 9975 /month for one month as per State proposal. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	28.43
U.8.1.4	Pharmacists		32.50		31.50
U.8.1.4.1	UPHC	250	32.50	Ongoing activity. Approved for 250 Pharmacists @ Rs.12600 /month for one month as per State proposal. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	31.50
U.8.1.8	Medical Officers		59.60		59.60
U.8.1.8.1	MO at UPHC		59.60		59.60
U.8.1.8.1.1	Full-time	149	59.60	Ongoing activity. Approved for 149 MOs @ Rs.40,000 /month for one month as per State proposal. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	59.60
U.13	Quality Assurance		81.79		0.00
U.13.1	Quality Assurance		24.89		0.00
U.13.1.1	Quality Assurance Implementation	280	24.89	Ongoing activity. Pending for QA implementation due to Resource constraint. State may propose in main PIP 2020-21	0.00
U.13.2	Kayakalp		56.90		0.00
U.13.2.1	Support for Implementation of Kayakalp	280	56.90	Ongoing activity. Pending for QA implementation due to Resource constraint. State may propose in main PIP 2020-21	0.00
U.18	Innovations		150.65		0.00
U.18.1	Operational cost for Poly clinics	96	150.65	Ongoing Activity: Not approved revised remuneration of Specialists for 96 Polyclinics. State to share the justification, case load etc.	0.00


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Table 2 - Metro: Chennai Municipal Corporation

New FMR	Particulars	Quantity/Target	Budget (Rs. Lakhs)	GoI Remarks	Approved Budget (Rs. In lakhs)
U.8	Service Delivery - Human Resource		335.13		145.92
U.8.1	Human Resources		335.13		145.92
U.8.1.1	ANMs/LHVs		95.04		40.13
U.8.1.1.1	UPHC	384	95.04	Ongoing activity. Approved for 384 ANMs @ Rs.10450/month for one month. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	40.13
U.8.1.2	Staff nurse		122.85		51.87
U.8.1.2.1	UPHC	390	122.85	Ongoing activity. Approved for 390 SNs @ Rs.13300/month for one month. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	51.87
U.8.1.3	Lab Technicians		19.35		8.58
U.8.1.3.1	UPHC	86	19.35	Ongoing activity. Approved for 86 LTs @ Rs.9975/month for one month. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	8.58
U.8.1.4	Pharmacists		15.99		8.95
U.8.1.4.1	UPHC	71	15.99	Ongoing activity. Approved for 71 Pharmacists @ 12600 Rs./month for one month. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	8.95
U.8.1.8	Medical Officers		81.90		36.40
U.8.1.8.1	MO at UPHC		81.90		36.40
U.8.1.8.1.1	Full-time	91	81.90	Ongoing activity. Approved for 91 MO @ 40000 Rs./month for one month. In main PIP 2019-20, 75% budget was approved in main ROP as proposed by state.	36.40


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Table 3 – Details of Approvals shifted from Other Health Systems Strengthening to HWCs under NUHM

Abstract - Rest of Tamil Nadu

FMR Code	Particular	Amount Proposed by the State (In Lakhs)	GoI Remarks	Amount Approved (In Lakhs)
U.5.3.1	Up-gradation of HWC	160.0	Amount of Rs.160 lakhs approved for renovation of 320 HWCs in main ROP 2019-20 shifted to FMR Code U.5.4	0.00
U.6.3.1	Drugs and consumables for Polyclinics	320.0	Amount of Rs.320 lakhs approved for non recurring and recurring cost per UPHC for drugs and consumables for HWCs in main ROP 2019-20 shifted to FMR Code U.6.2.5	0.00
U.9.5.8	Other Trainings/Orientation s (pls specify)	96.0	Amount of Rs.96 lakhs approved for trainings in main ROP 2019-20 shifted to FMR Code U.9.5.9	0.00
U.10.2.1	Research Studies	5.0	Amount of Rs.5 lakhs approved in main ROP 2019-20 shifted to FMR Code U.3.4.1	0.00
U.11.1	Print Media	284.0	Amount of Rs. 284.0 lakhs approved in main ROP 2019-20 shifted to FMR Code U.11.7	0.00
U.12.1	Printing Activities	9.24	Amount of Rs. 9.24 lakhs approved in main ROP 2019-20 shifted to FMR Code U.11.7	
U.16.7.1.1	Hardware & Connectivity	16.0	Amount of Rs.16 lakhs approved in main ROP 2019-20 shifted to FMR Code U.6.6	
Total amount shifted from other HSS to AB - HWCs			890.24	0.00

Abstract – Chennai Corporation

FMR Code	Particular	Amount Proposed by the State (In Lakhs)	GoI Remarks	Amount Approved (In Lakhs)
U.5.2.1	U-PHC	70.0	Amount of Rs.70 lakhs approved for infrastructure strengthening for 140 U-PHCs as HWCs in main ROP 2019-20 shifted to FMR Code U.5.4	0.00
U.6.1.1	Equipment for UPHC	871.91	Amount of Rs.760.51 lakhs approved for equipment of 102 UPHCs in main ROP 2019-20 shifted to FMR Code U.3.4.1	0.00


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(x)

FMR Code	Particular	Amount Proposed by the State (In Lakhs)	GoI Remarks	Amount Approved (In Lakhs)
U.6.2.1	Drugs and supplies for UPHC	700.0	Amount of Rs.700 lakhs approved for Medicines for 140 U-PHCs in main ROP 2019-20 shifted to FMR Code U.6.2.5	0.00
U.6.3.1	Procurement of other drugs and supplies	140.0	Amount of Rs.140 lakhs approved for recurring and non-recurring for drugs and consumables in main ROP 2019-20 shifted to FMR Code U.6.2.5	0.00
U.9.5.8	Other Trainings/Orientations	42.0	Amount of Rs. 42 lakhs approved in main ROP 2019-20 shifted to FMR Code U.9.5.9	0.00
U.11.1	Print Media	124.25	Amount of Rs.124.25 lakhs approved in main ROP 2019-20 shifted to FMR Code U.11.7	
U.11.4	Other Media	75.00	Amount of Rs.75.0 lakhs approved in main ROP 2019-20 shifted to FMR Code U.11.7	
U.16.7.1	Hardware & Connectivity	7.0	Amount of Rs.7.0 lakhs approved in main ROP 2019-20 shifted to FMR Code U.8.4.2	
Total amount shifted from other HSS to AB-HWCs			1158.25	0.00


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